

MUNICIPAL COUNCIL OF MBABANE

MINUTES OF THE COUNCIL SPECIAL (BUDGET) MEETING HELD ON THE 18TH NOVEMBER, 2020 AT THE ORION PIGGS PEAK CONFERENCE STARTING 11:20 HOURS

PRESENT COUNCILLORS:

S. T. Dube	-	Mayor
Z. M. Nkambule	-	Deputy Mayor
A.B. Dlamini	-	Member
T.V Dlamini	-	"
S. Hlanze	-	"
S. Gama	-	"
S.L. Magagula	-	"
M.Mamba	-	"
T. Mkhonta	-	"
M. Nhlengetfwa	-	"

PRESENT OFFICERS:

G. Mhlongo	-	Chief Executive Officer
B. Gamedze	-	Strategic Planning and Budgetary Manager
N. Dlamini	-	Internal Auditor
W. Dlamini	-	Local Economic Development Officer
F. Mathunjwa	-	AMICAAL Social and Program Manager
B.A Dlamini	-	Director Corporate Services
V. Mamba	-	Secretariat Manager
N. Vilakati	-	Director Finance
B. Masina	-	Director Community Services
M. Masina	-	Director Technical Services

1.0 OPENING

The Mayor declared the meeting opened after prayer by Councillor M. Nhlengetfwa at 11:20 Hours.

2.0 APPLICATION FOR LEAVE OF ABSENCE

None.

3.0 REPORTS OF COMMITTEES

3.1 REPORTS OF THE FINANCE COMMITTEE

3.1.1 MATTERS REQUIRING THE AUTHORITY OF COUNCIL

3.1.1.1 ESTIMATES FOR THE 2021/2022 FINANCIAL YEAR

3.1.1 (a) CEO'S ADDRESS

RESOLVED TO RECOMMEND THAT:

The CEO's address is noted.

(b) CROSS CUTTING BUDGETARY ISSUES FOR 2021/2022 FINANCIAL YEAR

The Cross Cutting Budgetary issues are noted.

3.1.2 OFFICE OF THE CHIEF EXECUTIVE OFFICER- 15 481,000

RESOLVED TO RECOMMEND THAT:

1. To review OCEOD 12, item 1.1, under Activities, by removing the border line between no.2 and no.3 as it was a similar activity.
2. To review OCEOD 42, Activity 5, by deleting 'three' and insert 'two' for it to read 'Health posts at least in one of the 'two'

Budget Approved

a) Strategic Management	-	445,000,00
b) Local Economic Development	-	260,000,00
c) Internal Audit	-	1, 787,000,00
d) AMICALL & Social Services	-	925,000,00
e) AMICALL Operational Support	-	395,000,00
f) Operational Support	-	843,000,00
g) Personnel Emoluments	-	10, 826,000,00

h) Departmental Total of 15, 481,000 is approved.

3.1.3. DEPARTMENT OF FINANCE

- a) Programmes - 1, 209, 000,00
- b) Operational Support - 9, 458, 000,00
- c) Personnel Emoluments - 6, 638, 000,00

- d) **Departmental total of 17, 305,00 is approved.**

5.0 ADJOURNMENT

The Chairman declared the meeting adjourned at 16:45 Hours after prayer by Councillor M. Nhlengetfwa.

THUS APPROVED AND CONFIRMED AS A CORRECT RECORD

OF THE PROCEEDINGS THIS.....26th.....DAY OF.....JANUARY.....2021



S. DUBE
MAYOR

